

Possible performance indicator links to Scrutiny Committees

Annex A

Code	Lead for Collection	Indicator definition	LAA indicator (35? local? Education NPI?)	Link to scrutiny committee
NPI 151	City Strategy	Local economy - Overall employment rate	35	Learning & Culture
NPI 152	City Strategy	Working age people on out of work benefits	No	Learning & Culture
NPI 153	Corporate Services	Working age people claiming out of work benefits in the worst performing neighbourhoods (supplied by Job Centre Plus)	No	Learning & Culture
NPI 154	City Strategy	Net additional homes provided	No	Learning & Culture
NPI 155	HASS	Number of affordable homes delivered (gross)	No	Learning & Culture
NPI 156	HASS	Number of households living in Temporary Accommodation	No	Learning & Culture
NPI 157a	City Strategy	Processing of planning applications - major applications completed within 13 weeks	No	Learning & Culture
NPI 157b	City Strategy	Processing of planning applications - minor applications completed within 8 weeks	Local	Learning & Culture
NPI 157c	City Strategy	Processing of planning applications - other applications completed within 8 weeks	Local	Learning & Culture
NPI 158	HASS	% of decent council homes	No	Learning & Culture
NPI 159	City Strategy	Supply of ready to develop housing sites	No	Learning & Culture
NPI 160	HASS	Local Authority tenants' satisfaction with landlord services	No	Learning & Culture
NPI 161	LCCS	Learners achieving a Level 1 qualification in literacy	No	Learning & Culture
NPI 162	LCCS	Learners achieving an Entry Level 3 qualification in numeracy	No	Learning & Culture
NPI 163	City Strategy	Working age population qualified to at least Level 2 or higher	No	Learning & Culture
NPI 164	City Strategy	Working age population qualified to at least Level 3 or higher	No	Learning & Culture
NPI 165	City Strategy	Working age population qualified to at least Level 4 or higher	No	Learning & Culture
NPI 166	City Strategy	Average earnings of employees in the area	No	Learning & Culture
NPI 167	City Strategy	Congestion – average journey time per mile during the morning peak	No	Learning & Culture
NPI 168	Neighbourhood	Principal roads where maintenance should be considered	No	Learning & Culture
NPI 169	Neighbourhood	Non-principal roads where maintenance should be considered	No	Learning & Culture
NPI 170	City Strategy	Previously developed land that has been vacant or derelict for more than 5 years	No	Learning & Culture
NPI 171	City Strategy	VAT registration rate	Education NPIs	Learning & Culture
NPI 172	City Strategy	VAT registered businesses in the area showing growth	Education NPIs	Learning & Culture
NPI 173	Corporate Services	People falling out of work and on to incapacity benefits (supplied by Job Centre Plus)	Education NPIs	Learning & Culture
NPI 174	City Strategy	Skills gaps in the current workforce reported by employers	No	Learning & Culture
NPI 175	City Strategy	Access to services and facilities by public transport, walking and cycling	No	Learning & Culture
NPI 176	City Strategy	Working age people with access to employment by public transport (and other specified modes)	No	Learning & Culture
NPI 177	City Strategy	Local bus passenger journeys originating in the authority area	No	Learning & Culture

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NPI 178	City Strategy	Bus services running on time	No	Learning & Culture
NPI 179	Corporate Services	Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	35	Learning & Culture
NPI 180	Corporate Services	Changes in Housing Benefit/ Council Tax Benefit entitlements within the year	No	Learning & Culture
NPI 181	Corporate Services	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events DWP DSO	No	Learning & Culture
NPI 182	Neighbourhood	Satisfaction of businesses with local authority regulation services	No	Learning & Culture
NPI 183	Neighbourhood	Impact of local authority regulatory services on the fair trading environment	No	Learning & Culture
NPI 184	Neighbourhood	Food establishments in the area which are broadly compliant with food hygiene law	Education NPIs	Learning & Culture
NPI 185	City Strategy	CO2 reduction from Local Authority operations	No	Learning & Culture
NPI 186	City Strategy	Per capita CO2 emissions in the LA area	No	Learning & Culture
NPI 187	HASS	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	No	Learning & Culture
NPI 188	City Strategy	Adapting to climate change	No	Learning & Culture
NPI 189	City Strategy	Flood and coastal erosion risk management	Education NPIs	Learning & Culture
NPI 190	Neighbourhood	Achievement in meeting standards for the control system for animal health	Education NPIs	Learning & Culture
NPI 191	Neighbourhood	Residual household waste per head	Education NPIs	Learning & Culture
NPI 192	Neighbourhood	Household waste recycled and composted	Education NPIs	Learning & Culture
NPI 193	Neighbourhood	Municipal waste landfilled	Education NPIs	Learning & Culture
NPI 194	City Strategy	Level of air quality – reduction in NOx and primary PM10 emissions through local authority's estate and operations.	Education NPIs	Learning & Culture
NPI 195a	Neighbourhood	Improved street and environmental cleanliness (levels of litter)	Local	Learning & Culture
NPI 195b	Neighbourhood	Improved street and environmental cleanliness (levels of detritus)	Local	Learning & Culture
NPI 195c	Neighbourhood	Improved street and environmental cleanliness (levels of graffiti)	No	Learning & Culture
NPI 195d	Neighbourhood	Improved street and environmental cleanliness (levels of fly posting)	No	Learning & Culture
NPI 196	Neighbourhood	Improved street and environmental cleanliness – fly tipping	No	Learning & Culture
NPI 197	City Strategy	Improved local biodiversity – active management of local sites	No	Learning & Culture
NPI 198a	LCCS	% of children travelling to school (age 5-10) who travel to school by car (including vans and taxis).	No	Learning & Culture
NPI 198b	LCCS	% of children travelling to school (age 11-15) who travel to school by car (including vans and taxis).	No	Learning & Culture
NPI 199	LCCS	Children & young people's satisfaction with park and play areas	No	Learning & Culture
ARM 1	Corporate Services	Number of Housing Benefit and Council Tax Benefit fraud investigations completed per year	No	Learning & Culture
ARM 2	Corporate Services	Number of HB and CTB prosecutions and sanctions per year	No	Learning & Culture
ARM 3	Corporate Services	Total value of fraudulent benefits payments detected by the local authority each year	35	Learning & Culture

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BR1	Corporate Services	Non Domestic Rates reduction in prior year's balances	No	Learning & Culture
BVPI 10	Corporate Services	% of non-domestic rates (NNDR) due for the financial year which were received by the authority	35	Learning & Culture
BVPI 219b	City Strategy	% of conservation areas in local authority area with an up-to-date character appraisal	35	Learning & Culture
BVPI 79bi	Corporate Services	The amount of Housing Benefit overpayments (HB) recovered as a percentage of all HB overpayments.	No	Learning & Culture
BVPI 8	Chief Executive's	% of invoices paid within 30 days in Chief Executives	No	Learning & Culture
BVPI 9	Corporate Services	% of council tax collected	No	Learning & Culture
BV 212	HASS	Average time taken to re-let local authority housing	No	Learning & Culture
CYP 18.1	LCCS	% of 3 year olds receiving a free child place	No	Learning & Culture
CYP 8.10	LCCS	% of pupils living in the 30% most deprived areas in the country (IDACI) gaining 5 A*-C, including maths and English, at GCSE	35	Learning & Culture
CYP13.1	LCCS	#N/A	Local	Learning & Culture
CYP13.2	LCCS	#N/A	35	Learning & Culture
EDE1.4	City Strategy	Av. gross weekly earnings	No	Learning & Culture
G15	City Strategy	Percentage of highway emergency work carried out within 24 hours of the issue of instructions to Neighbourhood Services	No	Learning & Culture
H4	HASS	Urgent repairs completed within Government timescales	No	Learning & Culture
H5	HASS	Average time taken to complete non-urgent repairs	No	Learning & Culture
HCOP1.1	PCT	Reduce health inequalities within the local area, by narrowing the gap in all-age, all-cause mortality*	Local	Learning & Culture
LLC 14	LCCS	% of adults (16+) participating in at least 30 mins moderate intensity physical activity (inc. sport) on 5 or more days each week	Local	Learning & Culture
LPSA 10.1	LCCS	The number of adults achieving an Entry Level 3 qualification as a part of the Skills for Life Strategy through Adult and Community Learning York (academic year reporting - financial year 08/09 is academic year 07/08)	No	Learning & Culture
LPSA 10.2	LCCS	The number of adults achieving a Level 1 qualification as a part of the Skills for Life Strategy through Adult and Community Learning York (academic year reporting - financial year 08/09 is academic year 07/08)	No	Learning & Culture
LPSA 10.3	LCCS	The number of adults achieving a Level 2 qualification as a part of the Skills for Life Strategy through Adult and Community Learning York (academic year reporting - financial year 08/09 is academic year 07/08)	No	Learning & Culture
LPSA 10.4	LCCS	The number of adults registering and completing courses through public libraries (academic year reporting - financial year 08/09 is academic year 07/08)	No	Learning & Culture
LPSA 12.2	LCCS	% of children and young People's participation in high-quality PE and sport (2 hours a week)	No	Learning & Culture
LTP9ai	City Strategy	Park and Ride usage - total passengers	16	Learning & Culture
NPI 74	LCCS	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	16	Learning & Culture
NPI 83	LCCS	Achievement at level 5 or above in Science at Key Stage 3	16	Learning & Culture
NPI 95	LCCS	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	16	Learning & Culture
NPI 96	LCCS	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	16	Learning & Culture
NPI 97	LCCS	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	16	Learning & Culture
NPI 98	LCCS	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	No	Learning & Culture

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RM 12	LCCS	Number of pupils permanently excluded in the primary sector	No	Learning & Culture
RM 13	LCCS	Number of pupils permanently excluded in the secondary sector	No	Learning & Culture
RM 14	LCCS	Number of pupils permanently excluded in the special school sector	No	Learning & Culture
RM 15	LCCS	Number of fixed term exclusions in the primary sector	No	Learning & Culture
RM 16	LCCS	Number of fixed term exclusions in the secondary sector	No	Learning & Culture
RM 17	LCCS	Number of fixed term exclusions in the special school sector	No	Learning & Culture